

HUNTER'S GLEN HOA - PROPOSED BUDGET FY 2021

REVENUE

2021 ANNUAL HOA FEES (145 @ \$200)	\$ 29,000.00	
TOTAL REVENUE		\$ 29,000.00

PROFESSIONAL SERVICES

MANAGEMENT FEES	\$ (2,900.00)	
INSURANCE	\$ (1,940.00)	
TOTAL PROFESSIONAL SERVICES		\$ (4,840.00)

RETENTION POND PROJECT

ENGINEERING FEES	\$ (4,000.00)	
VEGETATION STEWARDSHIP	\$ (2,640.00)	
TOTAL POND REPAIRS		\$ (6,640.00)

COMMON GROUND MAINTENANCE

LAWN CUTTING	\$ (5,925.00)	
LANDSCAPING	\$ (2,500.00)	
DECORATIONS	\$ (500.00)	
TREE SERVICE	\$ (1,000.00)	
STORM SEWER MAINTENANCE	\$ (1,500.00)	
TOTAL GROUNDS MAINTENANCE		\$ (11,425.00)

ADMINISTRATIVE

POSTAGE	\$ (350.00)	
ADVERTISING	\$ (200.00)	
PRINTING AND SERVICES	\$ (500.00)	
TOTAL ADMINISTRATIVE		\$ (1,050.00)

LEGAL SERVICES

RECORDING AND RELEASING	\$ (150.00)	
COLLECTION FEES	\$ (1,500.00)	
TOTAL LEGAL SERVICES		\$ (1,650.00)

PROJECTED REVENUE	\$	29,000.00
PROJECTED ANNUAL EXPENSES	\$	(25,605.00)
PROJECTED YEAR END BALANCE	\$	3,395.00